Tecnológico de Estudios Superiores de Ecatepec

Calendario de Egresos ejercicio fiscal 2024

Partida	Denominación	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Total autorizado	311,769,899.00	23,005,679.00	50,777,645.00	30,005,589.00	22,056,273.00	22,455,152.00	23,260,599.00	21,568,416.00	21,627,838.00	21,627,838.00	21,627,838.00	27,587,555.00	26,169,477.00
1000	Servicios personales	239,093,306.00	18,954,891.00	18,619,714.00	24,684,306.00	18,719,714.00	19,112,255.00	18,619,714.00	18,264,714.00	18,264,714.00	18,264,714.00	18,264,714.00	24,370,967.00	22,952,889.00
1100	Remuneraciones al personal de carácter permanente	110,846,255.00	9,237,209.00	9,237,186.00	9,237,186.00	9,237,186.00	9,237,186.00	9,237,186.00	9,237,186.00	9,237,186.00	9,237,186.00	9,237,186.00	9,237,186.00	9,237,186.00
1130	Sueldos base al personal permanente	110,846,255.00	9,237,209.00	9,237,186.00	9,237,186.00	9,237,186.00	9,237,186.00	9,237,186.00	9,237,186.00	9,237,186.00	9,237,186.00	9,237,186.00	9,237,186.00	9,237,186.00
1131	Sueldo base	48,343,249.00	4,028,616.00	4,028,603.00	4,028,603.00	4,028,603.00	4,028,603.00	4,028,603.00	4,028,603.00	4,028,603.00	4,028,603.00	4,028,603.00	4,028,603.00	4,028,603.00
1133	Hora clase	62,503,006.00	5,208,593.00	5,208,583.00	5,208,583.00	5,208,583.00	5,208,583.00	5,208,583.00	5,208,583.00	5,208,583.00	5,208,583.00	5,208,583.00	5,208,583.00	5,208,583.00
1200	Remuneraciones al personal de carácter transitorio	6,469,283.00	539,106.00	539,107.00	539,107.00	539,107.00	539,107.00	539,107.00	539,107.00	539,107.00	539,107.00	539,107.00	539,107.00	539,107.00
1210	Honorarios asimilables a salarios	6,469,283.00	539,106.00	539,107.00	539,107.00	539,107.00	539,107.00	539,107.00	539,107.00	539,107.00	539,107.00	539,107.00	539,107.00	539,107.00
1211	Honorarios asimilables al salario	6,469,283.00	539,106.00	539,107.00	539,107.00	539,107.00	539,107.00	539,107.00	539,107.00	539,107.00	539,107.00	539,107.00	539,107.00	539,107.00
1300	Remuneraciones adicionales y especiales	73,126,940.00	4,825,856.00	4,825,896.00	10,890,488.00	4,825,896.00	4,825,896.00	4,825,896.00	4,825,896.00	4,825,896.00	4,825,896.00	4,825,896.00	10,932,149.00	7,871,279.00
1310	Primas por años de servicio efectivos prestados	25,191,444.00	2,099,265.00	2,099,289.00	2,099,289.00	2,099,289.00	2,099,289.00	2,099,289.00	2,099,289.00	2,099,289.00	2,099,289.00	2,099,289.00	2,099,289.00	2,099,289.00
1311	Prima por años de servicio	24,644,105.00	2,053,658.00	2,053,677.00	2,053,677.00	2,053,677.00	2,053,677.00	2,053,677.00	2,053,677.00	2,053,677.00	2,053,677.00	2,053,677.00	2,053,677.00	2,053,677.00
1312	Prima de antigüedad	547,339.00	45,607.00	45,612.00	45,612.00	45,612.00	45,612.00	45,612.00	45,612.00	45,612.00	45,612.00	45,612.00	45,612.00	45,612.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	30,261,218.00	1,253,740.00	1,253,750.00	7,318,342.00	1,253,750.00	1,253,750.00	1,253,750.00	1,253,750.00	1,253,750.00	1,253,750.00	1,253,750.00	7,360,003.00	4,299,133.00
1321	Prima vacacional	6,580,618.00	41,230.00	41,232.00	3,081,685.00	41,232.00	41,232.00	41,232.00	41,232.00	41,232.00	41,232.00	41,232.00	41,232.00	3,086,615.00
1322	Aguinaldo	23,680,600.00	1,212,510.00	1,212,518.00	4,236,657.00	1,212,518.00	1,212,518.00	1,212,518.00	1,212,518.00	1,212,518.00	1,212,518.00	1,212,518.00	7,318,771.00	1,212,518.00
1340	Compensaciones	17,674,278.00	1,472,851.00	1,472,857.00	1,472,857.00	1,472,857.00	1,472,857.00	1,472,857.00	1,472,857.00	1,472,857.00	1,472,857.00	1,472,857.00	1,472,857.00	1,472,857.00
1341	Compensación	2,123,865.00	176,975.00	176,990.00	176,990.00	176,990.00	176,990.00	176,990.00	176,990.00	176,990.00	176,990.00	176,990.00	176,990.00	176,990.00
1345	Gratificación	10,556,764.00	879,723.00	879,731.00	879,731.00	879,731.00	879,731.00	879,731.00	879,731.00	879,731.00	879,731.00	879,731.00	879,731.00	879,731.00
1346	Gratificación por convenio	2,245,827.00	187,155.00	187,152.00	187,152.00	187,152.00	187,152.00	187,152.00	187,152.00	187,152.00	187,152.00	187,152.00	187,152.00	187,152.00
1349	Estudios superiores	2,747,822.00	228,998.00	228,984.00	228,984.00	228,984.00	228,984.00	228,984.00	228,984.00	228,984.00	228,984.00	228,984.00	228,984.00	228,984.00
1400	Seguridad social	24,137,729.00	1,995,868.00	1,995,897.00	1,995,897.00	1,995,897.00	2,088,438.00	1,995,897.00	1,995,897.00	1,995,897.00	1,995,897.00	1,995,897.00	1,995,897.00	2,090,350.00
1410	Aportaciones de seguridad social	23,950,735.00	1,995,868.00	1,995,897.00	1,995,897.00	1,995,897.00	1,995,897.00	1,995,897.00	1,995,897.00	1,995,897.00	1,995,897.00	1,995,897.00	1,995,897.00	1,995,897.00
1412	Aportaciones de servicio de salud	11,531,075.00	960,922.00	960,923.00	960,923.00	960,923.00	960,923.00	960,923.00	960,923.00	960,923.00	960,923.00	960,923.00	960,923.00	960,923.00
1413	Aportaciones al sistema solidario de reparto	8,548,077.00	712,315.00	712,342.00	712,342.00	712,342.00	712,342.00	712,342.00	712,342.00	712,342.00	712,342.00	712,342.00	712,342.00	712,342.00
1414	Aportaciones del sistema de capitalización individual	1,413,964.00	117,823.00	117,831.00	117,831.00	117,831.00	117,831.00	117,831.00	117,831.00	117,831.00	117,831.00	117,831.00	117,831.00	117,831.00
1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	2,145,863.00	178,832.00	178,821.00	178,821.00	178,821.00	178,821.00	178,821.00	178,821.00	178,821.00	178,821.00	178,821.00	178,821.00	178,821.00
1416	Aportaciones para riesgo de trabajo	311,756.00	25,976.00	25,980.00	25,980.00	25,980.00	25,980.00	25,980.00	25,980.00	25,980.00	25,980.00	25,980.00	25,980.00	25,980.00
1440	Aportaciones para seguros	186,994.00	0.00	0.00	0.00	0.00	92,541.00	0.00	0.00	0.00	0.00	0.00	0.00	94,453.00
1441	Seguros y fianzas	186,994.00	0.00	0.00	0.00	0.00	92,541.00	0.00	0.00	0.00	0.00	0.00	0.00	94,453.00
1500	Otras prestaciones sociales y económicas	23,605,193.00	2,351,889.00	2,016,664.00	2,016,664.00	2,116,664.00	2,416,664.00	2,016,664.00	1,661,664.00	1,661,664.00	1,661,664.00	1,661,664.00	1,661,664.00	2,361,664.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	2,006,386.00	167,219.00	167,197.00	167,197.00	167,197.00	167,197.00	167,197.00	167,197.00	167,197.00	167,197.00	167,197.00	167,197.00	167,197.00
1511	Cuotas para fondo de retiro	1,108,172.00	92,355.00	92,347.00	92,347.00	92,347.00	92,347.00	92,347.00	92,347.00	92,347.00	92,347.00	92,347.00	92,347.00	92,347.00
1512	Seguro de separación individualizado	898,214.00	74,864.00	74,850.00	74,850.00	74,850.00	74,850.00	74,850.00	74,850.00	74,850.00	74,850.00	74,850.00	74,850.00	74,850.00
1540	Prestaciones contractuales	14,988,389.00	1,633,822.00	1,298,597.00	1,298,597.00	1,398,597.00	1,698,597.00	1,298,597.00	943,597.00	943,597.00	943,597.00	943,597.00	943,597.00	1,643,597.00
1542	Días cívicos y económicos	2,859,669.00	238,292.00	238,307.00	238,307.00	238,307.00	238,307.00	238,307.00	238,307.00	238,307.00	238,307.00	238,307.00	238,307.00	238,307.00
1543	Gastos relacionados al magisterio	6,883,583.00	1,058,438.00	723,195.00	723,195.00	723,195.00	723,195.00	723,195.00	368,195.00	368,195.00	368,195.00	368,195.00	368,195.00	368,195.00
1546	Otros gastos derivados de convenio	5,245,137.00	337,092.00	337,095.00	337,095.00	437,095.00	737,095.00	337,095.00	337,095.00	337,095.00	337,095.00	337,095.00	337,095.00	1,037,095.00
1590	Otras prestaciones sociales y económicas	6,610,418.00	550,848.00	550,870.00	550,870.00	550,870.00	550,870.00	550,870.00	550,870.00	550,870.00	550,870.00	550,870.00	550,870.00	550,870.00
1595	Despensa	6,610,418.00	550,848.00	550,870.00	550,870.00	550,870.00	550,870.00	550,870.00	550,870.00	550,870.00	550,870.00	550,870.00	550,870.00	550,870.00
1700	Pago de estímulos a servidores públicos	907,906.00	4,963.00	4,964.00	4,964.00	4,964.00	4,964.00	4,964.00	4,964.00	4,964.00	4,964.00	4,964.00	4,964.00	853,303.00
1710	Estímulos	907,906.00	4,963.00	4,964.00	4,964.00	4,964.00	4,964.00	4,964.00	4,964.00	4,964.00	4,964.00	4,964.00	4,964.00	853,303.00
1712	Estímulos por puntualidad y asistencia	907,906.00	4,963.00	4,964.00	4,964.00	4,964.00	4,964.00	4,964.00	4,964.00	4,964.00	4,964.00	4,964.00	4,964.00	853,303.00
2000	Materiales y suministros	21,163,226.00	1,502,835.00	5,631,739.00	3,083,335.00	1,070,517.00	1,076,855.00	2,374,843.00	1,070,517.00	1,070,517.00	1,070,517.00	1,070,517.00	1,070,517.00	1,070,517.00
2100	Materiales de administración, emisión de documentos y artículos oficiales	4,404,645.00	120,793.00	2,035,923.00	1,184,613.00	117,442.00	123,780.00	117,442.00	117,442.00	117,442.00	117,442.00	117,442.00	117,442.00	117,442.00
2110	Materiales, útiles y equipos menores de oficina	1,106,771.00	7,181.00	3,822.00	1,061,370.00	3,822.00	3,822.00	3,822.00	3,822.00	3,822.00	3,822.00	3,822.00	3,822.00	3,822.00
2111	Materiales y útiles de oficina	982,570.00	3,817.00	3,822.00	940,533.00	3,822.00	3,822.00	3,822.00	3,822.00	3,822.00	3,822.00	3,822.00	3,822.00	3,822.00
2112	Enseres de oficina	124,201.00	3,364.00	0.00	120,837.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2120	Materiales y útiles de impresión y reproducción	103,501.00	8,626.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00
2121	Material y útiles de imprenta y reproducción	37,132.00	3,098.00	3,094.00	3,094.00	3,094.00	3,094.00	3,094.00	3,094.00	3,094.00	3,094.00	3,094.00	3,094.00	3,094.00

2122	Material de foto, cine y grabación	66,369.00	5,528.00	5,531.00	5,531.00	5,531.00	5,531.00	5,531.00	5,531.00	5,531.00	5,531.00	5,531.00	5,531.00	5,531.00
2130	Material estadístico y geográfico	19,097.00	1,596.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00
2131	Material estadístico y geográfico	19,097.00	1,596.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00
2140	Materiales útiles y equipos menores de tecnologías de la información y comunicaciones	1,359,747.00	18,445.00	1,156,832.00	18,447.00	18,447.00	18,447.00	18,447.00	18,447.00	18,447.00	18,447.00	18,447.00	18,447.00	18,447.00
2141	Materiales y útles para el procesamiento en equipos y bienes informáticos	1,359,747.00	18,445.00	1,156,832.00	18,447.00	18,447.00	18,447.00	18,447.00	18,447.00	18,447.00	18,447.00	18,447.00	18,447.00	18,447.00
2150	Material impreso e información digital	25,170.00	2,092.00	2,098.00	2,098.00	2,098.00	2,098.00	2,098.00	2,098.00	2,098.00	2,098.00	2,098.00	2,098.00	2,098.00
2151	Material de información	25,170.00	2,092.00	2,098.00	2,098.00	2,098.00	2,098.00	2,098.00	2,098.00	2,098.00	2,098.00	2,098.00	2,098.00	2,098.00
2160	Material de limpieza	720,754.00	3,799.00	678,905.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00
2161	Material y enseres de limpieza	720,754.00	3,799.00	678,905.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00
2170	Materiales y útles de enseñanza	964,609.00	79,054.00	79,054.00	88,677.00	79,054.00	85,392.00	79,054.00	79,054.00	79,054.00	79,054.00	79,054.00	79,054.00	79,054.00
2171	Material didáctico	964,609.00	79,054.00	79,054.00	88,677.00	79,054.00	85,392.00	79,054.00	79,054.00	79,054.00	79,054.00	79,054.00	79,054.00	79,054.00
2180	Materiales para el registro e identificación de bienes y personas	104,996.00	0.00	104,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2181	Material para identificación y registro	104,996.00	0.00	104,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200	Alimentos y utensilios	11,938.00	11,938.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230	Utensilios para el servicio de alimentación	11,938.00	11,938.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2231	Utensilios para el servicio de alimentación	11,938.00	11,938.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2300	Materias primas y materiales de producción y comercialización	379,304.00	0.00	379,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2380	Mercancías adquiridas para su comercialización	379,304.00	0.00	379,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2381	Mercancías para su comercialización en tiendas del sector público	379,304.00	0.00	379,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400	Materiales y artículos de construcción y de reparación	4,945,253.00	576,985.00	1,464,292.00	159,965.00	159,965.00	159,965.00	1,464,291.00	159,965.00	159,965.00	159,965.00	159,965.00	159,965.00	159,965.00
2440	Madera y productos de madera	94,822.00	0.00	47,411.00	0.00	0.00	0.00	47,411.00	0.00	0.00	0.00	0.00	0.00	0.00
2441	Madera y productos de madera	94,822.00	0.00	47,411.00	0.00	0.00	0.00	47,411.00	0.00	0.00	0.00	0.00	0.00	0.00
2450	Vidrio y productos de vidrio	90,451.00	7,533.00	7,538.00	7,538.00	7,538.00	7,538.00	7,538.00	7,538.00	7,538.00	7,538.00	7,538.00	7,538.00	7,538.00
2451	Vidrio y productos de vidrio	90,451.00	7,533.00	7,538.00	7,538.00	7,538.00	7,538.00	7,538.00	7,538.00	7,538.00	7,538.00	7,538.00	7,538.00	7,538.00
2460	Material eléctrico y electrónico	1,447,449.00	68,676.00	380,354.00	68,674.00	68,674.00	68,674.00	380,353.00	68,674.00	68,674.00	68,674.00	68,674.00	68,674.00	68,674.00
2461	Material eléctrico y electrónico	1,447,449.00	68,676.00	380,354.00	68,674.00	68,674.00	68,674.00	380,353.00	68,674.00	68,674.00	68,674.00	68,674.00	68,674.00	68,674.00
2470	Artículos metálicos para la construcción	448,284.00	10,702.00	170,650.00	10,698.00	10,698.00	10,698.00	170,650.00	10,698.00	10,698.00	10,698.00	10,698.00	10,698.00	10,698.00
2471	Artículos metálicos para la construcción	448,284.00	10,702.00	170,650.00	10,698.00	10,698.00	10,698.00	170,650.00	10,698.00	10,698.00	10,698.00	10,698.00	10,698.00	10,698.00
2480	Materiales complementarios	1,186,493.00	73,054.00	227,972.00	73,055.00	73,055.00	73,055.00	227,972.00	73,055.00	73,055.00	73,055.00	73,055.00	73,055.00	73,055.00
2481	Materiales complementarios	309,834.00	0.00	154,917.00	0.00	0.00	0.00	154,917.00	0.00	0.00	0.00	0.00	0.00	0.00
2482	Material de señalización	770,569.00	64,215.00	64,214.00	64,214.00	64,214.00	64,214.00	64,214.00	64,214.00	64,214.00	64,214.00	64,214.00	64,214.00	64,214.00
2483	Árboles y plantas de ornato	106,090.00	8,839.00	8,841.00	8,841.00	8,841.00	8,841.00	8,841.00	8,841.00	8,841.00	8,841.00	8,841.00	8,841.00	8,841.00
2490	Otros materiales y artículos de construcción y reparación	1,677,754.00	417,020.00	630,367.00	0.00	0.00	0.00	630,367.00	0.00	0.00	0.00	0.00	0.00	0.00
2491	Materiales de construcción	1,260,734.00	0.00	630,367.00	0.00	0.00	0.00	630,367.00	0.00	0.00	0.00	0.00	0.00	0.00
2492	Estructuras y manufacturas para todo tipo de construcción	417,020.00	417,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2500	Productos químicos, farmacéuticos y de laboratorio	3,218,085.00	189,379.00	189,369.00	1,135,016.00	189,369.00	189,369.00	189,369.00	189,369.00	189,369.00	189,369.00	189,369.00	189,369.00	189,369.00
2510	Productos químicos básicos	1,112,595.00	13,916.00	13,912.00	959,559.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00
2511	Sustancias químicas	1,112,595.00	13,916.00	13,912.00	959,559.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00
2520	Fertilizantes, pesticidas y otros agroquímicos	109,273.00	9,107.00	9,106.00	9,106.00	9,106.00	9,106.00	9,106.00	9,106.00	9,106.00	9,106.00	9,106.00	9,106.00	9,106.00
2521	Plaguicidas, abonos y fertilizantes	109,273.00	9,107.00	9,106.00	9,106.00	9,106.00	9,106.00	9,106.00	9,106.00	9,106.00	9,106.00	9,106.00	9,106.00	9,106.00
2530	Medicinas y productos farmacéuticos	911,630.00	75,971.00	75,969.00	75,969.00	75,969.00	75,969.00	75,969.00	75,969.00	75,969.00	75,969.00	75,969.00	75,969.00	75,969.00
2531	Medicinas y productos farmacéuticos	911,630.00	75,971.00	75,969.00	75,969.00	75,969.00	75,969.00	75,969.00	75,969.00	75,969.00	75,969.00	75,969.00	75,969.00	75,969.00
2540	Materiales, accesorios y suministros médicos	229,948.00	19,166.00	19,162.00	19,162.00	19,162.00	19,162.00	19,162.00	19,162.00	19,162.00	19,162.00	19,162.00	19,162.00	19,162.00
2541	Materiales, accesorios y suministros médicos	229,948.00	19,166.00	19,162.00	19,162.00	19,162.00	19,162.00	19,162.00	19,162.00	19,162.00	19,162.00	19,162.00	19,162.00	19,162.00
2550	Materiales, accesorios y suministros de laboratorio	685,547.00	57,128.00	57,129.00	57,129.00	57,129.00	57,129.00	57,129.00	57,129.00	57,129.00	57,129.00	57,129.00	57,129.00	57,129.00
2551	Materiales, accesorios y suministros de laboratorio	685,547.00	57,128.00	57,129.00	57,129.00	57,129.00	57,129.00	57,129.00	57,129.00	57,129.00	57,129.00	57,129.00	57,129.00	57,129.00
2560	Fibras sintéticas, hules, plásticos y derivados	169,092.00	14,091.00	14,091.00	14,091.00	14,091.00	14,091.00	14,091.00	14,091.00	14,091.00	14,091.00	14,091.00	14,091.00	14,091.00
2561	Fibras sintéticas, hules, plásticos y derivados	169,092.00	14,091.00	14,091.00	14,091.00	14,091.00	14,091.00	14,091.00	14,091.00	14,091.00	14,091.00	14,091.00	14,091.00	14,091.00
2600	Combustibles, lubricantes y aditivos	1,451,943.00	120,998.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00
2610	Combustibles, lubricantes y aditivos	1,451,943.00	120,998.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00
2611	Combustibles, lubricantes y aditivos	1,451,943.00	120,998.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00	120,995.00

2700	Vestuario, blancos, prendas de protección y artículos deportivos	2,451,221.00	124,338.00	1,083,453.00	124,343.00	124,343.00	124,343.00	124,343.00	124,343.00	124,343.00	124,343.00	124,343.00	124,343.00	124,343.00
2710	Vestuario y uniformes	959,110.00	0.00	959,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2711	Vestuario y uniformes	959,110.00	0.00	959,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2720	Prendas de seguridad y protección personal	605,193.00	50,430.00	50,433.00	50,433.00	50,433.00	50,433.00	50,433.00	50,433.00	50,433.00	50,433.00	50,433.00	50,433.00	50,433.00
2721	Prendas de seguridad y protección personal	605,193.00	50,430.00	50,433.00	50,433.00	50,433.00	50,433.00	50,433.00	50,433.00	50,433.00	50,433.00	50,433.00	50,433.00	50,433.00
2730	Artículos deportivos	876,004.00	73,004.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00
2731	Artículos deportivos	876,004.00	73,004.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00
2740	Productos textiles	10,914.00	904.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00
2741	Productos textiles	10,914.00	904.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00
2800	Materiales y suministros para seguridad	263,582.00	21,967.00	21,965.00	21,965.00	21,965.00	21,965.00	21,965.00	21,965.00	21,965.00	21,965.00	21,965.00	21,965.00	21,965.00
2830	Prendas de protección para la seguridad pública y nacional	263,582.00	21,967.00	21,965.00	21,965.00	21,965.00	21,965.00	21,965.00	21,965.00	21,965.00	21,965.00	21,965.00	21,965.00	21,965.00
2831	Prendas de protección	263,582.00	21,967.00	21,965.00	21,965.00	21,965.00	21,965.00	21,965.00	21,965.00	21,965.00	21,965.00	21,965.00	21,965.00	21,965.00
2900	Herramientas, refacciones y accesorios menores	4,037,255.00	336,437.00	336,438.00	336,438.00	336,438.00	336,438.00	336,438.00	336,438.00	336,438.00	336,438.00	336,438.00	336,438.00	336,438.00
2910	Herramientas menores	295,096.00	24,584.00	24,592.00	24,592.00	24,592.00	24,592.00	24,592.00	24,592.00	24,592.00	24,592.00	24,592.00	24,592.00	24,592.00
2911	Refacciones, accesorios y herramientas	295,096.00	24,584.00	24,592.00	24,592.00	24,592.00	24,592.00	24,592.00	24,592.00	24,592.00	24,592.00	24,592.00	24,592.00	24,592.00
2920	Refacciones y accesorios menores de edificios	482,019.00	40,171.00	40,168.00	40,168.00	40,168.00	40,168.00	40,168.00	40,168.00	40,168.00	40,168.00	40,168.00	40,168.00	40,168.00
2921	Refacciones y accesorios menores de edificios	482,019.00	40,171.00	40,168.00	40,168.00	40,168.00	40,168.00	40,168.00	40,168.00	40,168.00	40,168.00	40,168.00	40,168.00	40,168.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	93,801.00	7,814.00	7,817.00	7,817.00	7,817.00	7,817.00	7,817.00	7,817.00	7,817.00	7,817.00	7,817.00	7,817.00	7,817.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	93,801.00	7,814.00	7,817.00	7,817.00	7,817.00	7,817.00	7,817.00	7,817.00	7,817.00	7,817.00	7,817.00	7,817.00	7,817.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	2,514,784.00	209,569.00	209,565.00	209,565.00	209,565.00	209,565.00	209,565.00	209,565.00	209,565.00	209,565.00	209,565.00	209,565.00	209,565.00
2941	Refacciones y accesorios para equipo de cómputo	2,514,784.00	209,569.00	209,565.00	209,565.00	209,565.00	209,565.00	209,565.00	209,565.00	209,565.00	209,565.00	209,565.00	209,565.00	209,565.00
2950	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	74,996.00	6,257.00	6,249.00	6,249.00	6,249.00	6,249.00	6,249.00	6,249.00	6,249.00	6,249.00	6,249.00	6,249.00	6,249.00
2951	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	74,996.00	6,257.00	6,249.00	6,249.00	6,249.00	6,249.00	6,249.00	6,249.00	6,249.00	6,249.00	6,249.00	6,249.00	6,249.00
2960	Refacciones y accesorios menores para equipo de transporte	35,461.00	2,956.00	2,955.00	2,955.00	2,955.00	2,955.00	2,955.00	2,955.00	2,955.00	2,955.00	2,955.00	2,955.00	2,955.00
2961	Refacciones y accesorios menores para equipo de transporte	35,461.00	2,956.00	2,955.00	2,955.00	2,955.00	2,955.00	2,955.00	2,955.00	2,955.00	2,955.00	2,955.00	2,955.00	2,955.00
2970	Refacciones y accesorios menores de equipo de defensa y seguridad	212,132.00	17,674.00	17,678.00	17,678.00	17,678.00	17,678.00	17,678.00	17,678.00	17,678.00	17,678.00	17,678.00	17,678.00	17,678.00
2971	Artículos para la extinción de incendios	212,132.00	17,674.00	17,678.00	17,678.00	17,678.00	17,678.00	17,678.00	17,678.00	17,678.00	17,678.00	17,678.00	17,678.00	17,678.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	31,766.00	2,649.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	31,766.00	2,649.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00
2990	Refacciones y accesorios menores otros bienes muebles	297,200.00	24,763.00	24,767.00	24,767.00	24,767.00	24,767.00	24,767.00	24,767.00	24,767.00	24,767.00	24,767.00	24,767.00	24,767.00
2992	Otros enseres	297,200.00	24,763.00	24,767.00	24,767.00	24,767.00	24,767.00	24,767.00	24,767.00	24,767.00	24,767.00	24,767.00	24,767.00	24,767.00
3000	**Servicios generales**	**49,766,714.00**	**2,379,481.00**	**26,382,721.00**	**2,094,477.00**	**2,122,571.00**	**2,122,571.00**	**2,122,571.00**	**2,089,714.00**	**2,149,136.00**	**2,149,136.00**	**2,149,136.00**	**2,002,600.00**	**2,002,600.00**
3100	Servicios básicos	4,183,968.00	273,127.00	1,179,671.00	273,117.00	273,117.00	273,117.00	273,117.00	273,117.00	273,117.00	273,117.00	273,117.00	273,117.00	273,117.00
3110	Energía eléctrica	2,229,779.00	185,814.00	185,815.00	185,815.00	185,815.00	185,815.00	185,815.00	185,815.00	185,815.00	185,815.00	185,815.00	185,815.00	185,815.00
3111	Servicio de energía eléctrica	2,229,779.00	185,814.00	185,815.00	185,815.00	185,815.00	185,815.00	185,815.00	185,815.00	185,815.00	185,815.00	185,815.00	185,815.00	185,815.00
3120	Gas	10,039.00	0.00	10,039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3121	Gas	10,039.00	0.00	10,039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130	Agua	89,320.00	0.00	89,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3131	Servicio de agua	89,320.00	0.00	89,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140	Telefonía tradicional	317,499.00	26,461.00	26,458.00	26,458.00	26,458.00	26,458.00	26,458.00	26,458.00	26,458.00	26,458.00	26,458.00	26,458.00	26,458.00
3141	Servicio de telefonía convencional	317,499.00	26,461.00	26,458.00	26,458.00	26,458.00	26,458.00	26,458.00	26,458.00	26,458.00	26,458.00	26,458.00	26,458.00	26,458.00
3160	Servicios de telecomunicaciones y satélites	213,000.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00
3161	telecomunicación	213,000.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00	17,750.00

3170	y procesamiento de información	1,295,934.00	40,731.00	847,923.00	40,728.00	40,728.00	40,728.00	40,728.00	40,728.00	40,728.00	40,728.00	40,728.00	40,728.00	40,728.00
3171	Servicios de acceso a internet	1,295,934.00	40,731.00	847,923.00	40,728.00	40,728.00	40,728.00	40,728.00	40,728.00	40,728.00	40,728.00	40,728.00	40,728.00	40,728.00
3180	Servicios postales y telegráficos	28,397.00	2,371.00	2,366.00	2,366.00	2,366.00	2,366.00	2,366.00	2,366.00	2,366.00	2,366.00	2,366.00	2,366.00	2,366.00
3181	Servicio postal y telegráfico	28,397.00	2,371.00	2,366.00	2,366.00	2,366.00	2,366.00	2,366.00	2,366.00	2,366.00	2,366.00	2,366.00	2,366.00	2,366.00
3200	Servicios de arrendamiento	2,135,560.00	92,327.00	735,618.00	92,327.00	135,032.00	135,032.00	135,032.00	135,032.00	135,032.00	135,032.00	135,032.00	135,032.00	135,032.00
3230	administración, educacional y recreativo	617,031.00	8,487.00	523,664.00	8,488.00	8,488.00	8,488.00	8,488.00	8,488.00	8,488.00	8,488.00	8,488.00	8,488.00	8,488.00
3231	informáticos	617,031.00	8,487.00	523,664.00	8,488.00	8,488.00	8,488.00	8,488.00	8,488.00	8,488.00	8,488.00	8,488.00	8,488.00	8,488.00
3250	Arrendamiento de equipo de transporte	185,174.00	15,433.00	15,431.00	15,431.00	15,431.00	15,431.00	15,431.00	15,431.00	15,431.00	15,431.00	15,431.00	15,431.00	15,431.00
3251	Arrendamiento de vehículos	185,174.00	15,433.00	15,431.00	15,431.00	15,431.00	15,431.00	15,431.00	15,431.00	15,431.00	15,431.00	15,431.00	15,431.00	15,431.00
3270	Arrendamiento de activos intangibles	1,333,355.00	68,407.00	196,523.00	68,408.00	111,113.00	111,113.00	111,113.00	111,113.00	111,113.00	111,113.00	111,113.00	111,113.00	111,113.00
3271	Arrendamiento de activos intangibles	1,333,355.00	68,407.00	196,523.00	68,408.00	111,113.00	111,113.00	111,113.00	111,113.00	111,113.00	111,113.00	111,113.00	111,113.00	111,113.00
3300	técnicos y otros servicios	15,877,516.00	328,925.00	12,411,690.00	326,840.00	312,229.00	312,229.00	312,229.00	312,229.00	312,229.00	312,229.00	312,229.00	312,229.00	312,229.00
3310	relacionados	938,515.00	78,216.00	78,209.00	78,209.00	78,209.00	78,209.00	78,209.00	78,209.00	78,209.00	78,209.00	78,209.00	78,209.00	78,209.00
3311	Asesorías asociadas a convenios o acuerdos	938,515.00	78,216.00	78,209.00	78,209.00	78,209.00	78,209.00	78,209.00	78,209.00	78,209.00	78,209.00	78,209.00	78,209.00	78,209.00
3330	procesos, técnica y en tecnologías de la información	4,015.00	4,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3331	Servicios informáticos	4,015.00	4,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3340	Servicios de capacitación	289,405.00	31,595.00	22,109.00	36,720.00	22,109.00	22,109.00	22,109.00	22,109.00	22,109.00	22,109.00	22,109.00	22,109.00	22,109.00
3341	Capacitación	289,405.00	31,595.00	22,109.00	36,720.00	22,109.00	22,109.00	22,109.00	22,109.00	22,109.00	22,109.00	22,109.00	22,109.00	22,109.00
3360	fotocopiado e impresión	2,528,720.00	213,649.00	210,461.00	210,461.00	210,461.00	210,461.00	210,461.00	210,461.00	210,461.00	210,461.00	210,461.00	210,461.00	210,461.00
3361	fotocopiado	3,192.00	3,192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3362	para la prestación de servicios públicos, identificación, formatos administrativos y fiscal	1,311,706.00	109,307.00	109,309.00	109,309.00	109,309.00	109,309.00	109,309.00	109,309.00	109,309.00	109,309.00	109,309.00	109,309.00	109,309.00
3363	oficiales.	1,213,822.00	101,150.00	101,152.00	101,152.00	101,152.00	101,152.00	101,152.00	101,152.00	101,152.00	101,152.00	101,152.00	101,152.00	101,152.00
3380	Servicios de vigilancia	12,099,461.00	0.00	12,099,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3381	Servicios de vigilancia	12,099,461.00	0.00	12,099,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3390	integrales	17,400.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00
3391	Servicios profesionales	17,400.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00
3400	Servicios financieros, bancarios y comerciales	1,518,470.00	53,217.00	646,743.00	52,140.00	52,140.00	52,140.00	52,140.00	52,140.00	111,562.00	111,562.00	111,562.00	111,562.00	111,562.00
3410	Servicios financieros y bancarios	600,902.00	50,077.00	50,075.00	50,075.00	50,075.00	50,075.00	50,075.00	50,075.00	50,075.00	50,075.00	50,075.00	50,075.00	50,075.00
3411	Servicios bancarios y financieros	600,902.00	50,077.00	50,075.00	50,075.00	50,075.00	50,075.00	50,075.00	50,075.00	50,075.00	50,075.00	50,075.00	50,075.00	50,075.00
3450	Seguro de bienes patrimoniales	891,713.00	0.00	594,603.00	0.00	0.00	0.00	0.00	0.00	59,422.00	59,422.00	59,422.00	59,422.00	59,422.00
3451	Seguros y fianzas	891,713.00	0.00	594,603.00	0.00	0.00	0.00	0.00	0.00	59,422.00	59,422.00	59,422.00	59,422.00	59,422.00
3470	Fletes y maniobras	25,855.00	3,140.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00
3471	Fletes y maniobras	25,855.00	3,140.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00
3500	Servicios de instalación, reparación, mantenimiento y conservación	15,488,364.00	583,857.00	10,384,159.00	471,749.00	471,749.00	471,749.00	471,749.00	438,892.00	438,892.00	438,892.00	438,892.00	438,892.00	438,892.00
3510	inmuebles	3,345,103.00	18,299.00	3,143,824.00	18,298.00	18,298.00	18,298.00	18,298.00	18,298.00	18,298.00	18,298.00	18,298.00	18,298.00	18,298.00
3511	Reparación y mantenimiento de inmuebles	3,345,103.00	18,299.00	3,143,824.00	18,298.00	18,298.00	18,298.00	18,298.00	18,298.00	18,298.00	18,298.00	18,298.00	18,298.00	18,298.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	353,487.00	29,449.00	29,458.00	29,458.00	29,458.00	29,458.00	29,458.00	29,458.00	29,458.00	29,458.00	29,458.00	29,458.00	29,458.00
3521	mobiliario y equipo de oficina	353,487.00	29,449.00	29,458.00	29,458.00	29,458.00	29,458.00	29,458.00	29,458.00	29,458.00	29,458.00	29,458.00	29,458.00	29,458.00
3530	Instalación, reparación y mantenimiento de equipo de computo y tecnologías de la información	901,888.00	75,150.00	75,158.00	75,158.00	75,158.00	75,158.00	75,158.00	75,158.00	75,158.00	75,158.00	75,158.00	75,158.00	75,158.00
3531	Reparación, instalación y mantenimiento de bienes informáticos, microfilmación y tecnologías de la información	901,888.00	75,150.00	75,158.00	75,158.00	75,158.00	75,158.00	75,158.00	75,158.00	75,158.00	75,158.00	75,158.00	75,158.00	75,158.00
3540	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	436,447.00	36,366.00	36,371.00	36,371.00	36,371.00	36,371.00	36,371.00	36,371.00	36,371.00	36,371.00	36,371.00	36,371.00	36,371.00
3541	Reparación, instalación y mantenimiento de equipo médico y de laboratorio	436,447.00	36,366.00	36,371.00	36,371.00	36,371.00	36,371.00	36,371.00	36,371.00	36,371.00	36,371.00	36,371.00	36,371.00	36,371.00
3550	Reparación y mantenimiento de equipo de transporte	485,873.00	40,494.00	40,489.00	40,489.00	40,489.00	40,489.00	40,489.00	40,489.00	40,489.00	40,489.00	40,489.00	40,489.00	40,489.00
3551	Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres	485,873.00	40,494.00	40,489.00	40,489.00	40,489.00	40,489.00	40,489.00	40,489.00	40,489.00	40,489.00	40,489.00	40,489.00	40,489.00
3560	Reparación y mantenimiento de equipo de defensa y seguridad	198,894.00	16,569.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00
3561	Reparación y mantenimiento de equipos de seguridad y defensa	198,894.00	16,569.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00	16,575.00

3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	785,579.00	104,151.00	550,000.00	32,857.00	32,857.00	32,857.00	32,857.00	0.00	0.00	0.00	0.00	0.00	0.00
3571	Reparación, instalación y mantenimiento de maquinaria, equipo industrial y diverso	785,579.00	104,151.00	550,000.00	32,857.00	32,857.00	32,857.00	32,857.00	0.00	0.00	0.00	0.00	0.00	0.00
3580	Servicios de limpieza y manejo de desechos	5,944,605.00	222,547.00	3,496,628.00	222,543.00	222,543.00	222,543.00	222,543.00	222,543.00	222,543.00	222,543.00	222,543.00	222,543.00	222,543.00
3581	Servicios de lavandería, limpieza e higiene	5,944,605.00	222,547.00	3,496,628.00	222,543.00	222,543.00	222,543.00	222,543.00	222,543.00	222,543.00	222,543.00	222,543.00	222,543.00	222,543.00
3590	Servicios de jardinería y fumigación	3,036,488.00	40,832.00	2,995,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3591	Servicios de fumigación	3,036,488.00	40,832.00	2,995,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3600	Servicios de comunicación social y publicidad	571,729.00	47,645.00	47,644.00	47,644.00	47,644.00	47,644.00	47,644.00	47,644.00	47,644.00	47,644.00	47,644.00	47,644.00	47,644.00
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	253,179.00	21,101.00	21,098.00	21,098.00	21,098.00	21,098.00	21,098.00	21,098.00	21,098.00	21,098.00	21,098.00	21,098.00	21,098.00
3612	Publicaciones oficiales	253,179.00	21,101.00	21,098.00	21,098.00	21,098.00	21,098.00	21,098.00	21,098.00	21,098.00	21,098.00	21,098.00	21,098.00	21,098.00
3640	Servicios de revelado de fotografías	121,350.00	10,107.00	10,113.00	10,113.00	10,113.00	10,113.00	10,113.00	10,113.00	10,113.00	10,113.00	10,113.00	10,113.00	10,113.00
3641	Servicios de fotografía	121,350.00	10,107.00	10,113.00	10,113.00	10,113.00	10,113.00	10,113.00	10,113.00	10,113.00	10,113.00	10,113.00	10,113.00	10,113.00
3650	Servicios de la industria fílmica, del sonido y del video	197,200.00	16,437.00	16,433.00	16,433.00	16,433.00	16,433.00	16,433.00	16,433.00	16,433.00	16,433.00	16,433.00	16,433.00	16,433.00
3651	Servicios de cine y grabación	197,200.00	16,437.00	16,433.00	16,433.00	16,433.00	16,433.00	16,433.00	16,433.00	16,433.00	16,433.00	16,433.00	16,433.00	16,433.00
3700	Servicios de traslado y viáticos	753,435.00	74,141.00	61,754.00	61,754.00	61,754.00	61,754.00	61,754.00	61,754.00	61,754.00	61,754.00	61,754.00	61,754.00	61,754.00
3710	Pasajes aéreos	214,327.00	22,476.00	17,441.00	17,441.00	17,441.00	17,441.00	17,441.00	17,441.00	17,441.00	17,441.00	17,441.00	17,441.00	17,441.00
3711	Transportación aérea	214,327.00	22,476.00	17,441.00	17,441.00	17,441.00	17,441.00	17,441.00	17,441.00	17,441.00	17,441.00	17,441.00	17,441.00	17,441.00
3720	Pasajes terrestres	239,350.00	19,944.00	19,946.00	19,946.00	19,946.00	19,946.00	19,946.00	19,946.00	19,946.00	19,946.00	19,946.00	19,946.00	19,946.00
3721	Gastos de traslado por vía terrestre	239,350.00	19,944.00	19,946.00	19,946.00	19,946.00	19,946.00	19,946.00	19,946.00	19,946.00	19,946.00	19,946.00	19,946.00	19,946.00
3750	Viáticos en el país	299,758.00	31,721.00	24,367.00	24,367.00	24,367.00	24,367.00	24,367.00	24,367.00	24,367.00	24,367.00	24,367.00	24,367.00	24,367.00
3751	Gastos de alimentación en territorio nacional	299,758.00	31,721.00	24,367.00	24,367.00	24,367.00	24,367.00	24,367.00	24,367.00	24,367.00	24,367.00	24,367.00	24,367.00	24,367.00
3800	Servicios oficiales	730,041.00	60,845.00	60,836.00	60,836.00	60,836.00	60,836.00	60,836.00	60,836.00	60,836.00	60,836.00	60,836.00	60,836.00	60,836.00
3820	Gastos de orden social y cultural	342,048.00	28,515.00	28,503.00	28,503.00	28,503.00	28,503.00	28,503.00	28,503.00	28,503.00	28,503.00	28,503.00	28,503.00	28,503.00
3821	Gastos de ceremonias oficiales y de orden social	317,673.00	26,481.00	26,472.00	26,472.00	26,472.00	26,472.00	26,472.00	26,472.00	26,472.00	26,472.00	26,472.00	26,472.00	26,472.00
3822	Espectáculos cívicos y culturales	24,375.00	2,034.00	2,031.00	2,031.00	2,031.00	2,031.00	2,031.00	2,031.00	2,031.00	2,031.00	2,031.00	2,031.00	2,031.00
3830	Congresos y convenciones	272,704.00	22,718.00	22,726.00	22,726.00	22,726.00	22,726.00	22,726.00	22,726.00	22,726.00	22,726.00	22,726.00	22,726.00	22,726.00
3831	Congresos y convenciones	272,704.00	22,718.00	22,726.00	22,726.00	22,726.00	22,726.00	22,726.00	22,726.00	22,726.00	22,726.00	22,726.00	22,726.00	22,726.00
3840	Exposiciones	115,289.00	9,612.00	9,607.00	9,607.00	9,607.00	9,607.00	9,607.00	9,607.00	9,607.00	9,607.00	9,607.00	9,607.00	9,607.00
3841	Exposiciones y ferias	115,289.00	9,612.00	9,607.00	9,607.00	9,607.00	9,607.00	9,607.00	9,607.00	9,607.00	9,607.00	9,607.00	9,607.00	9,607.00
3900	Otros servicios generales	8,507,631.00	865,397.00	854,606.00	708,070.00	708,070.00	708,070.00	708,070.00	708,070.00	708,070.00	708,070.00	708,070.00	561,534.00	561,534.00
3920	Impuestos y derechos	1,758,432.00	293,072.00	293,072.00	146,536.00	146,536.00	146,536.00	146,536.00	146,536.00	146,536.00	146,536.00	146,536.00	0.00	0.00
3922	Otros impuestos y derechos	1,758,432.00	293,072.00	293,072.00	146,536.00	146,536.00	146,536.00	146,536.00	146,536.00	146,536.00	146,536.00	146,536.00	0.00	0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	4,368,670.00	364,054.00	364,056.00	364,056.00	364,056.00	364,056.00	364,056.00	364,056.00	364,056.00	364,056.00	364,056.00	364,056.00	364,056.00
3982	Impuesto sobre erogaciones por remuneraciones al trabajo personal	4,368,670.00	364,054.00	364,056.00	364,056.00	364,056.00	364,056.00	364,056.00	364,056.00	364,056.00	364,056.00	364,056.00	364,056.00	364,056.00
3990	Otros servicios generales	2,380,529.00	208,271.00	197,478.00	197,478.00	197,478.00	197,478.00	197,478.00	197,478.00	197,478.00	197,478.00	197,478.00	197,478.00	197,478.00
3991	Cuotas y suscripciones	1,397,897.00	116,496.00	116,491.00	116,491.00	116,491.00	116,491.00	116,491.00	116,491.00	116,491.00	116,491.00	116,491.00	116,491.00	116,491.00
3992	Gastos de servicios menores	541,460.00	45,118.00	45,122.00	45,122.00	45,122.00	45,122.00	45,122.00	45,122.00	45,122.00	45,122.00	45,122.00	45,122.00	45,122.00
3994	Inscripciones y arbitrajes	430,387.00	35,872.00	35,865.00	35,865.00	35,865.00	35,865.00	35,865.00	35,865.00	35,865.00	35,865.00	35,865.00	35,865.00	35,865.00
3996	Subcontratación de servicios con terceros	10,785.00	10,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000	**Transferencias, asignaciones, subsidios y otras ayudas**	**1,746,653.00**	**168,472.00**	**143,471.00**	**143,471.00**	**143,471.00**	**143,471.00**	**143,471.00**	**143,471.00**	**143,471.00**	**143,471.00**	**143,471.00**	**143,471.00**	**143,471.00**
4300	Subsidios y subvenciones	1,175,000.00	120,837.00	95,833.00	95,833.00	95,833.00	95,833.00	95,833.00	95,833.00	95,833.00	95,833.00	95,833.00	95,833.00	95,833.00
4390	Otros subsidios	1,175,000.00	120,837.00	95,833.00	95,833.00	95,833.00	95,833.00	95,833.00	95,833.00	95,833.00	95,833.00	95,833.00	95,833.00	95,833.00
4393	Subsidios para capacitación y becas	1,175,000.00	120,837.00	95,833.00	95,833.00	95,833.00	95,833.00	95,833.00	95,833.00	95,833.00	95,833.00	95,833.00	95,833.00	95,833.00
4400	Ayudas sociales	571,653.00	47,635.00	47,638.00	47,638.00	47,638.00	47,638.00	47,638.00	47,638.00	47,638.00	47,638.00	47,638.00	47,638.00	47,638.00
4410	Ayudas sociales a personas	571,653.00	47,635.00	47,638.00	47,638.00	47,638.00	47,638.00	47,638.00	47,638.00	47,638.00	47,638.00	47,638.00	47,638.00	47,638.00
4413	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	200,000.00	16,663.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00
4414	Gastos por servicios de traslado de personas	371,653.00	30,972.00	30,971.00	30,971.00	30,971.00	30,971.00	30,971.00	30,971.00	30,971.00	30,971.00	30,971.00	30,971.00	30,971.00